Open Agenda

Council

## Regeneration and Leisure Scrutiny Sub-Committee

Monday 7 March 2011 7.00 pm Meeting Room A2 - Southwark Town Hall, London SE5

# **Supplemental Agenda**

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	To approve as a correct record the Minutes of the meeting held on 2 February 2011.	
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#### Contact

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Cllr Fiona Colley; Cabinet Member for Regeneration & Corporate Strategy. 160 Tooley Street London SE1 2TZ

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Scrutiny Team Direct dial: 020 7525 0514

Date: 28 February 2011

Dear Fiona

Southwark Council's Regeneration and Leisure scrutiny committee met on the 2 February to examine opportunities to better target regeneration spending at areas of need.

The committee considered the criterion that sets the amount of Cleaner, Greener, Safer (CGS) funding allocated to each ward. This is detailed in the report attached; paragraphs 4.1 - 4.7.

The committee recommends that this criterion is amended so that funding is solely set by the Index of Multiple Deprivation (IMD) weighted by population, and that the base share is no longer used as a measure to calculate the allocation to each community council. We are making this recommendation as we believe this amendment would better target CGS resources at areas experiencing greater deprivation.

I look forward to your response, and would be happy to discuss this further.

Yours sincerely

Cllr Mark Glover Chair, Regeneration and leisure services scrutiny committee

Cleaner Greener Safer programme Financial position at 16 February 2011

				Year end - projected
CC Area	Commitment	Commitment Actual spend	Total Spend	spend
Bermondsey	48,855	357,921	406,776	535,921
Borough and Bankside	16,677	712,351	729,028	282'000
Camberwell	94,635	336,894	431,528	426,894
Dulwich	48,550	296,524	345,075	425,000
Nunhead and Peckham Rye	192,743	301,916	464'626	615,000
Peckham	100,634	437,417	538,051	577,417
Rotherhithe	97,690	632,147	729,837	645,000
Walworth	95,234	464,221	226'422	615,000
Total all areas	707,444	3,539,391	4,246,835	4,655,232

### Agenda Annex

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